

## 122 - MOTOR VEHICLE THEFT TASK FORCE

### Operational Summary

#### Agency Description:

The Motor Vehicle Theft Task Force extensively investigates and vigorously prosecutes violations of the criminal code dealing with auto theft and distribution of stolen vehicles and automotive parts. The Motor Vehicle Theft Task Force is a multi-agency, multi-jurisdictional Countywide unit that concentrates its activities on rings of professional vehicle thieves operating to steal, strip and/or sell motor vehicles and their parts.

#### At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	2,537,119
Total Final FY 2001-2002 Budget:	3,675,859
Percent of County General Fund:	N/A
Total Employees:	6.00

#### Strategic Goals:

- To prosecute criminal violations involving motor vehicle theft occurring in Orange County in a vigorous, efficient, just and ethical manner.
- To reduce the incidence of motor vehicle theft.

#### Key Outcome Measures:

Performance Measure	FY 2000-2001 Results	FY 2001-2002 Target	How are we doing?
<b>PERCENTAGE OF FILED CASES RESULTING IN CONVICTIONS</b> <b>What:</b> Measures level of effective, just prosecution <b>Why:</b> Indicates effectiveness of prosecution	On target to meet established FY 00/01 goals.	Process of establishing targets underway through 6/30/01.	This highly experienced unit has been very successful in building cases against major auto theft rings
<b>NUMBER OF REPORTED MOTOR VEHICLE THEFTS</b> <b>What:</b> Measures ability of achieving goal of reducing motor vehicle theft <b>Why:</b> Indicates service level and responsiveness of the Office	On target to meet established FY 00/01 goals.	Process of establishing FY 01/02 targets underway through 6/30/01.	The Task Force has achieved reductions for seven consecutive years

#### Fiscal Year 2000-01 Key Project Accomplishments:

- Continued aggressive efforts to investigate and prosecute major auto theft crime rings and expand its inhouse database for improved efficiency and quality of service.

**O.C. VEHICLE THEFT TASK FORCE** - This Unit is part of the Economic Crimes Unit, a vertical prosecution unit in the Felony Operations I Division of the Office of the District Attorney. The Task Force consists of two Deputy District Attorneys, one Investigator, an Accountant/Auditor II and two Attorney Clerk IIs.

### Ten Year Staffing Trend:



### Ten Year Staffing Trend Highlights:

- The Task Force began operations in the 1992-93 fiscal year. An increasing number of investigations led to a small increase in staff.

### Budget Summary

#### Plan for Support of the County's Strategic Priorities:

Motor vehicles are critical to the economic success of Orange County residents. The Motor Vehicle Theft Task Force has a key role in the core business of public safety. This multi-agency task force also supports the County's Strategic Priority of an integrated criminal justice system.

### Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev <sup>(1)</sup>	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev <sup>(1)</sup>	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Positions	N/A	6	N/A	6	6	0
Total Revenues	2,357,953	2,370,000	2,415,826	2,446,500	30,674	1
Total Requirements	2,206,648	3,620,161	2,535,908	3,675,859	1,139,951	45
FBA	1,141,708	1,250,161	1,297,549	1,229,359	(68,190)	(5)

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: MOTOR VEHICLE THEFT TASK FORCE in the Appendix on page 396.